

KBE APPROVAL DATE: April 2006

CARROLL COUNTY SCHOOL DISTRICT FACILITIES PLAN

A. PLAN OF SCHOOL ORGANIZATION

1. Current Plan K-3, P/4-5, 6-8, 6-12, 9-12

			Student Enrollment Capacity
B. SCHOOL CENTERS			
1. Secondary			
a. Carroll County High School	Permanent	9-12 Center	534/600
b. Carroll County Area Technology Center	Permanent		n/a
c. Carroll County Alternative Education Center	Transitional	6-12 Center	50
2. Middle			
a. Carroll County Middle School	Permanent	6-8 Center	468/500
3. Elementary			
a. Kathryn Winn Primary School	Permanent	K-3 Center	557/625
b. Cartmell Elementary School	Permanent	P/4-5	306/375

C. CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2006-2008 Biennium)

- 1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1. Kathryn Winn Primary School	54,850 sf.	\$1,720,000
Major renovation of existing facility to include; sitework including parking, roof, interactive boards, HVAC, ADA compliance upgrades, windows, replace gym floor, and P.A./intercom/clock.		
Construct:	4 Standard Classrooms 800 sf.	3,200 sf. 74% \$518,919
	1 Special Educ. Self-Cont. 825 sf.	825 sf. 74% \$133,784
	4 Special Educ. Resource 400 sf.	1,600 sf. 74% \$259,459
	1 Computer Lab 800 sf.	800 sf. 74% \$129,730
	1 Site Based Office 150 sf.	150 sf. 74% \$24,324
	1 Site Based Conference 270 sf.	270 sf. 74% \$43,784
	1 Family Resource Center 300 sf.	300 sf. 74% \$48,649
2. Carroll County High School	82,392 sf.	\$1,680,000
Major renovation of existing facility to include roof, interactive boards, lighting, electrical upgrades, ADA compliance upgrades, vinyl floors, ceilings, paint interior/exterior, outdoor lighting, fire sprinkler system, gymnasium renovation to include painting/new floor/locker room.		
Construct:	1 Computer Lab 900 sf.	900 sf. 68% \$180,000
	5 Special Educ. Resource 375 sf.	1,875 sf. 68% \$375,000
	1 Auditorium 3,500 sf.	3,500 sf. 68% \$700,000
	1 Site Based Office 150 sf.	150 sf. 68% \$30,000
	1 Site Based Conference 270 sf.	270 sf. 68% \$54,000
	1 Youth Services 300 sf.	300 sf. 68% \$60,000

3.	Cartmell Elementary School	49,557 sf.			\$4,172,000
	Major renovation of existing facility to include; sitework including paving, elevator, doors/hardware, roof, sprinkler, lighting, plumbing, ceilings, flooring, power, data, interactive boards, HVAC, ADA compliance upgrades, windows, lockers, paint, P.A./intercom/clock, renovate toilet rooms. Renovate the vacated Special Educ. Self-Contained Classroom and the 704 sf. and 731 sf. Resource Rooms into six (6) Special Education Resource Rooms.				
Construct:	1	Special Educ. Self-Cont.	825 sf.	825 sf.	74% \$133,784
	4	Special Educ. Resource	400 sf.	1,600 sf.	74% \$259,459
	1	Admin. Addition	900 sf.	900 sf.	74% \$145,946
	1	Gymnasium	5,500 sf.	5,500 sf.	74% \$891,892
	1	Site Based Office	150 sf.	150 sf.	74% \$24,324
	1	Site Based Conference	270 sf.	270 sf.	74% \$43,784
	1	Media Center Addition	750 sf.	750 sf.	74% \$121,622
	1	Kitchen Addition	700 sf.	700 sf.	74% \$113,514
	1	Family Resource Center	300 sf.	300 sf.	74% \$48,649
4.	Carroll County Area Technology Center	28,760 sf.			\$2,444,600
	Major renovations and/or additions of existing facility to include asbestos abatement, doors, hardware, interactive boards, HVAC, roof, smoke detectors, and ADA compliance upgrades. Upgrade electrical, lockers, windows, paint, replace OH doors, install fire sprinkler system, ceilings, P.A./intercom/clock system, floor tile/vinyl base, carpet, install security camera recorder, gutters/downspouts.				
Construct:	2	Standard Classrooms	750 sf.	1,500 sf.	74% \$253,378
	1	Business Office Suite Add.	1,000 sf.	1,000 sf.	74% \$168,919

D. CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2008 Biennium)

2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

1.	Carroll County Alternative Education Center	7,500 sf.			
Construct:	New Alternative Center to accommodate 50 students on a site to be announced.				\$1,020,000

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1.	Carroll County Middle School	74,685 sf.			\$756,000
	Major Renovation of existing facility to include elevator, gymnasium/basement areas (lighting, ceilings, locker rooms, doors).				
Construct:	1	Youth Services Center	300 sf.	300 sf.	71% \$50,704

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

1.	Carroll County Board Office	4,680 sf.			\$137,824
	Major Renovation of existing facility to include electrical, lighting, ADA compliance upgrades, site drainage, and sprinkler system.				
Construct:	1	Office Addition	500 sf.	500 sf.	74% \$83,784
2.	Carroll County School Bus Garage	3,200 sf.			\$263,680

Major Renovation and/or addition of existing facility to include HVAC, lighting, paving, and equipment shed.

Construct:	2	Additional Bays	1,200 sf.	2,400 sf.	\$247,200
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3. Carroll County Central Storage Facility 5,000 sf.

Construct:	New Central Storage Facility as outlined in 702 KAR 1:001.			\$342,500
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DISTRICT UNMET NEED	\$17,681,211
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Kathryn Winn Primary School 54,850 sf.

Various renovation and additions including; restrooms in classrooms, enlarge existing reception/administration area, gym restrooms/storage cabinets, Boys and Girls toilet room.

Construct:	4	Standard Classrooms	800 sf.	3,200 sf.	74%	\$518,919
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2. Carroll County High School 82,392 sf.

Various renovations; new, landscaping, P.E. storage, field house/athletic stadium, weight room, conference room and storage.

Construct:	8	Standard Classrooms	750 sf.	6,000 sf.	68%	\$1,200,000
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3. Carroll County Area Technology Center 28,760 sf.

Various renovation and additions including landscaping.

5. Carroll County Conference/Training Center

Construct: New Conference/Training Center

6. Cartmell Elementary School 49,557 sf.

Renovation to include; landscape.

Construct:	4	Special Educ. Resource	400 sf.	1,600 sf.	74%	\$259,459
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